

SADSBURY TOWNSHIP - 2025 BUDGET - PROPOSED FOR ADOPTION 12/10/24**GENERAL FUND BUDGET SUMMARY**

BEG. FUND BALANCE	\$ 400,000
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REVENUES	
01.301-310 Taxes	\$ 815,000
01.320 License/Permits	\$ 100
01.330 Fines/Forfeits	\$ 6,000
01.340 Interest/Rents	\$ 18,200
01.350 Federal/State Allocations	\$ 12,900
01.360 Dept. Earnings	\$ 13,200
01.380 Assessments, etc	\$ 15,500
01.390 Other Income Sources	\$ 22,200
TOTAL REVENUE + BEG. BALANCE	\$ 1,303,100

EXPENDITURES	
01.401-409 General Government	\$ 209,100
01.410-415 Public Safety	\$ 444,200
01.427-429 Sanitation	\$ 2,000
01.430 Public Works	\$ 382,500
01.440-450 Cemetery/Recreation	\$ 18,700
01.480 Employee paid benefits	\$ 74,000
01.486-487 Insurances	\$ 172,000
01.489-492 Other Expend. & Transfers	\$ 600
TOTAL EXPENDITURES	\$ 1,303,100

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GENERAL FUND REVENUES		2025 BUDGET
BEGINNING FUND BALANCE		\$ 400,000
300-310 -- TAXES		
301.10	Real Estate -- Current Yr.	\$ 370,000
301.20	Real Estate -- Prior Yrs.	\$ 15,000
310.01	Per Capita Tax - Current	\$ 6,500
310.02	Per Capita Tax - Prior Years	\$ 500
310.10	Real Estate Transfer Tax	\$ 70,000
310.20	Earned Income Tax	\$ 320,000
310.50	Local Services Tax	\$ 33,000
TOTAL -- 300-310		\$ 815,000

320 -- LICENSES AND PERMITS		
321.34	Road Bond Application Fees	\$ 100
321.35	Road Bonds Held by Twp.	\$ -
321.45	Soliciting Permits	\$ -
321.71	Public Gathering Permits	\$ -
322.50	Street Opening Permits	\$ -
TOTAL -- 320		\$ 100

330 -- FINES & FORFEITS		
331.10	Fines -- District Magistrate	\$ 4,000
331.13	Fines -- State Police Fines	\$ 2,000
TOTAL -- 330		\$ 6,000

340 -- INTEREST & RENTS		
341.01	Interest	\$ 11,000
342.20	Bldg Rental - Sewer Authority	\$ 7,200
342.41	Township Equipment Rental	\$ -
TOTAL -- 340		\$ 18,200

350 -- FEDERAL-STATE-LOCAL ALLOCATIONS		
352.53	American Rescue Plan Funds	\$ -
355.01	Public Utility Realty Transfer Tax (PURTA)	\$ 900
355.04	Liquor Licenses	\$ 1,800
355.05	Gen. Municipal Pension System State Aid	\$ 4,000
355.07	Foreign Fire Insurance	\$ -
355.08	Small Games of Chance Tax	\$ -
355.09	Act 13 Marcellus Shale Impact Fee	\$ -
356.02	State Game Lands (In Lieu of Tax Payment)	\$ 6,200
357.03	Dirt & Gravel/Low Volume Road Grants	\$ -
TOTAL -- 350		\$ 12,900

360 -- DEPARTMENTAL EARNINGS		
361.00	Charges for Township Services	\$ 4,700
361.33	Zoning & Occupancy Permits	\$ 6,000
361.34	Hearing Fees (Land Use & Zoning)	\$ 2,000
361.35	Driveway Permits	\$ -
361.36	Sign Permits	\$ -
361.50	Sale of Maps/Publications	\$ -
362.44	Septic Tank Permits	\$ -
364.30	Tri-County Trash Stickers	\$ 500
TOTAL -- 360		\$ 13,200

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380 -- SPECIAL ASSESSMENTS & OTHER UNCLASSIFIED REVENUE		
383.11	Street Lights - current year	\$ -
383.11A	Street Lights - prior years	\$ -
383.12	Hydrants - current year	\$ 15,500
383.12A	Hydrants - prior years	\$ -
389.00	All Other Unclassified Revenue	\$ -
TOTAL -- 380		\$ 15,500

390 -- OTHER FINANCING SOURCES		
391.10	Sale of Assets	\$ 700
392.00	Transfer from Other Funds	\$ 20,000
395.00	Refunds & Prior Year Reimbursements	\$ 1,500
TOTAL -- 390		\$ 22,200

TOTAL REVENUE	\$ 1,303,100
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GENERAL FUND EXPENDITURES		2025 BUDGET
400-409 -- GENERAL GOVERNMENT		
400.05	Supervisor Wages	\$ 5,650
400.33	Supervisor Mileage	\$ 150
400.42	Dues & Subscriptions	\$ 1,450
400.46	Meetings & Conferences	\$ 4,500
402.115	Auditors Wages	\$ 1,000
403.05	Tax Collector Wages	\$ 23,000
403.16	Berkheimer Commission	\$ 6,600
403.20	Tax Collector Supplies	\$ 1,000
403.23	Tax Collector Postage	\$ 1,800
403.30	Act 32 CCTCC Allocation	\$ -
403.35	Tax Collector Bonding	\$ -
404.31	Solicitor - Legal Services	\$ 9,000
405.12	Secretary Wages	\$ 52,000
405.15	Clerk Wages	\$ 19,000
405.20	Office Supplies	\$ 3,500
405.26	Equipment purchases (office)	\$ 4,000
405.34	Legal Advertisements	\$ 3,000
405.35	Secretary - insurance & bond	\$ 800
405.37	Office - repairs to equipment	\$ 1,000
406.00	General Gov't Admin	\$ 200
408.31	Engineering Services	\$ 10,000
409.20	Shop/Building Supplies	\$ 5,000
409.32	Gov't bldg. - Office & Cell Phones	\$ 3,250
409.361	Gov't bldg. - Electric	\$ 4,200
409.362	Gov't bldg. - National Fuel	\$ 3,000
409.364	Gov't bldg. - Sewer	\$ 1,500
409.367	Weekly Garbage Pickup	\$ -
409.368	Clean Up Day - dumpsters	\$ 4,500
409.37	Repairs/maint. to bldgs.	\$ 20,000
409.70	Capital Purchase	\$ 20,000
TOTAL -- 400-409		\$ 209,100

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410-415 -- PUBLIC SAFETY		
410.30	CLRPD - municipal allocation	\$ 384,000
411.363	Aqua PA - hydrants	\$ 18,500
411.50	Contributions to Fire Depts.	\$ 10,000
412.50	Ambulance/Rescue donations	\$ 2,000
414.10	Zoning Officer Wages	\$ 20,000
414.18	ZHB & PC Wages	\$ 1,400
414.20	Zoning Officer Supplies	\$ 500
414.30	Zoning/Planning - other sevicees	\$ 2,000
414.31	Court Reporter Fees	\$ 1,000
414.314	ZHB Solicitor	\$ 3,500
414.33	Zoning Officer Mileage	\$ 800
415.30	Emergency Mgt. Coordinator	\$ 500
TOTAL -- 410-415		\$ 444,200

427-429 -- SANITATION		
427.00	Tri-County Trash Stickers	\$ 800
429.10	SEO - Septic Tank Inspections	\$ 1,200
TOTAL -- 427-429		\$ 2,000

430-438 -- PUBLIC WORKS		
430.12	Road Dept. Wages	\$ 205,000
430.15	Part-time Road Dept. Wages	\$ 1,000
430.20	Public Works - Supplies	\$ 3,000
430.30	Public Works - Services & Charges	\$ 3,000
430.74	Capital Purchase - Machinery/Equip.	\$ 30,000
432.20	Snow & Ice Removal	\$ 1,000
433.20	Traffic & Road Signs	\$ 4,000
433.361	Traffic Light - electric	\$ 700
433.370	Traffic Light - repairs/maint.	\$ 4,000
434.361	Street Lights - electric	\$ 20,000
436.20	Storm Drain/Culverts	\$ 1,000
437.20	Repairs tools & machinery	\$ 12,000
437.231	Road Dept - Gasoline	\$ 4,000
437.232	Road Dept - Diesel	\$ 15,000
437.233	Propane/Other Fuels	\$ 300
437.234	Oil/grease	\$ 2,000
437.37	Outside repair work on equip.	\$ 24,000
438.20	Hwy maintenance supplies	\$ 30,000
438.30	Professional services (trees/jetting)	\$ 7,500
438.38	Equipment rental	\$ 15,000
TOTAL -- 430-438		\$ 382,500

440-450 -- CEMETERY & RECREATION		
441.45	Cemeteries - services	\$ 1,000
452.20	Rec. area - supplies	\$ 1,000
452.30	Rec. area - other serv./charges	\$ 3,000
452.361	Rec. area - electric	\$ 800
452.38	Rec. area - rentals (portable RR)	\$ 2,800
452.45	Rec. area - mowing	\$ 9,000
454.361	Ice House Park - electric	\$ 600
459.50	Rec. donations (CLAMA)	\$ 500
TOTAL -- 440-450		\$ 18,700

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480 -- EMPLOYER PAID BENEFITS		
481.10	Soc. Sec. Tax - Employer paid	\$ 20,500
481.20	Medicare Tax - Employer paid	\$ 4,800
481.30	PA UC Tax - Employer paid	\$ 700
483.30	Pension expenses	\$ 26,000
483.31	State Aid Paid to Pension	\$ -
484.00	Workers Comp. Insurance	\$ 22,000
TOTAL -- 480		\$ 74,000

486 - 487 INSURANCES		
486.00	Insurance (bldg, auto, equip, liability)	\$ 22,000
487.196	Health Insurance	\$ 140,600
487.197	Dental Insurance	\$ 6,300
487.198	Life Insurance	\$ 1,700
487.199	Disability Insurance	\$ 1,400
487.200	Vision (employee paid)	\$ -
TOTAL -- 486-487		\$ 172,000

489, 491, 492 -- OTHER REVENUE & TRANSFERS		
489.00	Other Unclassified Expenditures	\$ 100
491.00	Refund Pr Yr. Rev & Road Bonds	\$ 500
492.00	Transfer to other funds	\$ -
TOTAL -- 489-491-492		\$ 600

TOTAL EXPENSES	\$ 1,303,100
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STATE FUND BUDGET

BEG. FUND BALANCE	\$ 350,000
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REVENUES		
35.341.01	Interest	\$ 500
35.355.02	Liquid Fuels	\$ 163,394
35.355.03	Turnback Allocation	\$ 22,680
35.395.00	Refund of Pr Yr Expenditures	\$ -
TOTAL REVENUE		\$ 186,574

EXPENDITURES		
35.430.20	Public Works Supplies	\$ 100
35.430.74	Major Equipment Purchase	\$ 80,000
35.432.20	Anti-Skid / Salt	\$ 20,000
35.436.20	Storm sewers & drains	\$ -
35.438.20	Road Maintenance	\$ 200,000
35.439.20	Road Projects	\$ 150,000
TOTAL EXPENDITURES		\$ 450,100

YEAR END BALANCE	\$ 86,474
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